

**Sport Premium Expenditure: 2019-20**

April-August: £6,900  
 Sept-March: £9, 660  
 Total: £16, 560  
 CFWD: £3110

- 1) providing targeted activities or support to involve and encourage the least active children
- 2) encouraging active play during break times and lunchtimes
- 3) establishing, extending or funding attendance of school sport clubs and activities and holiday clubs, or broadening the variety offered
- 4) adopting an active mile initiative raising attainment in primary school
- 5) swimming to meet requirements of the national curriculum before the end of key stage 2. Every child should leave primary school able to swim

Desired Outcome	Action	How will it be implemented?	Staffing	Cost
<b>1) Providing targeted activities or support to involve and encourage the least active children</b>				
Improve child well-being through activity/ sport	Employ company/ coach to deliver links to Yoga	Yoga sessions	Whole school workshops	£350
Impact: Children benefitted from calming nature of yoga and can take these skills home. Also, improvement of core strength.				
Improve PE across the curriculum	'Mini-me' yoga training sessions for staff	Taught through the curriculum	Teachers/ head training	£200
Impact: After-school club created				
For children to engage with nature/ outside activity in the wild	'Forest School' provision for every class on a 3-week rota	Weekly Forest School either in our wooded area or in Laikin Wood	2 members from 'Branch out' + 1 support staff for Class 1	£2510
Impact: Encourage movement and adventure in the woods. Love of nature, being creative with the natural environment.				
Improve understanding of disability and sport	Wheelchair basketball sessions	'NP Inclusive'	Whole school workshops	£210
Impact: Children understand disabilities and how it links to sport. Core exercise moving the wheelchair and arms strengthened.				

Improve participation in inter-school sport/ helping delivery of sport in school	Various sporting events to cover all key stages	Attend sport competitions  Entry fees  Transport	Whole school covered throughout the year	£500
Impact: Encourage competition, mixing with other children from different schools and participation in a variety of activities that broaden interest in sport.				
Improve skills and participation in an invasion sport	Employ rugby coach from Falcons/ Penrith clubs	Booked in for two classes and after school club	2 classes throughout Autumn term	£20 an hour x 3 hours=£60 14 sessions=£840
Impact: Encourage participation in a new sport, fitness and opportunity for teachers to learn techniques for delivery.				
Transport to sporting events	Cumbria community mini-bus	Book mini-bus	Driver+1 staff	£50 a trip x 10=£200
Improve motor skills and fitness in KS2	Attend 'Cross-fit' in Dentonholme	'Border City' employed to deliver sessions throughout Summer term	2 staff for bus	+£1000
Impact: Didn't happen due to Covid-19 pandemic				
Replace and update sports equipment in school	Buy resources such as: Volleyballs, tennis balls, badminton sets/ nets, equipment for EYFS.	Bought after audit completed	Head	£1000
<b>2) Encouraging active play during break times and lunchtimes</b> <b>4) Adopting an active mile initiative raising attainment in primary school</b>				
Encourage children to use apparatus at break/ lunch times	Replace outdoor fixed play equipment/ climbing apparatus	Obtain quotes and design for equipment	Head/ PTA	£6400 -£4000 (PTA donation) =£2,400
Impact Equipment used by the whole school-improve fitness, balance and co-ordination. Used by EYFS in continuous provision.				

Children to partake in 'Mile a day'	Create oval running track (all weather)	Initial sub-base paid for through 'Moto' donation-top surface quotes sought for Autumn	Head/ Support group/ parents	£4800
Impact: Children can now use an area for breaks and lunchtimes that was inaccessible as the field held water. Track is used in P.E lessons for athletics or for warm ups. Track used first thing to motivate children and get them ready for learning.				
<b>5)Swimming to meet requirements of the national curriculum before the end of key stage Every child should leave primary school able to swim</b>				
Improve swimming standard to reach NC level (25M)	Visit 'The Pools' for top-up swimming lessons	Targeted group (4-6 children) of Year 5/ 6	2 staff	£300
Impact Didn't happen due to covid-19 pandemic				
Total expenditure: £11, 800				
Carry forward: £7, 870				
Future Expenditure:				
<b>Desired Outcome</b>	<b>Action</b>	<b>How will it be implemented?</b>	<b>Staffing</b>	<b>Cost</b>
Encourage 'Covid friendly' activities for inside. Encourage the least active.	Table tennis tables for indoor use +2m length	Purchase equipment/ train staff in their safe use and delivery of skills	Whole staff	£250 per table £100-bats and balls
Deliver a new sport. Encourage the least active.	Hire a Dodgeball coach	Organised through British Dodgeball	Teachers	£35 an hour
Encourage outside learning	Forest School for every class throughout the year	Book sessions on a 3-week cycle	Branch-out education	£120 a week Est: £3500
Encourage 'core' strength, balance and co-ordination	Purchase gymnastics equipment	Audit current equipment, look at storage and space	Head/ P.E lead	£1000+