

Sport Premium Expenditure: 2017-2018

Cfwd 16/17: £878
April-August: £3,458
Sept-March: £9,689
Total: £14,025

Desired outcome	Action	How will it be implemented?	Staffing	Cost
To increase the quantity and quality of P.E resources.	P.E equipment	Audit current equipment and prioritise list	JH	Supplies/ 2x netball posts £1000
To improve participation in inter-school sports Sports coaches in variety of sports/ dance	Audit needs for	Eden valley Sports partnership	Various	£3500 per year
Range of extra-curricular clubs.	Football/ Rugby/ Mixed skills	CUFC	CUFC	£40 per session £200 per half term x 2 terms £800
To improve quality of teaching and learning	Coach for specific sports	Audit needs	Various	£2000
Improve gymnastics and dance across the curriculum	Hire venue/ coach		Various	Mini-bus Venue Coaches £5000
Future expenditure: March-July				
Playground markings for sport: £3000 Climbing frame in hall for gymnastics: £4500				