

I've aSport Premium Expenditure: 2020-21

April-August: £6,921
 Sept-March: £9, 263.94
 Total: £16, 184.94
 CFWD: £15, 923.02

- 1) providing targeted activities or support to involve and encourage the least active children
- 2) encouraging active play during break times and lunchtimes
- 3) establishing, extending or funding attendance of school sport clubs and activities and holiday clubs, or broadening the variety offered
- 4) adopting an active mile initiative raising attainment in primary school
- 5) swimming to meet requirements of the national curriculum before the end of key stage 2. Every child should leave primary school able to swim

Desired Outcome	Action	How will it be implemented?	Staffing	Cost
1) Providing targeted activities or support to involve and encourage the least active children				
Improve child well-being through activity/ sport	Employ coach to deliver links across P.E curriculum	Dodgeball coach	Whole school	£2,210
Impact: Children benefitted from inclusivity of the sport and after-school club.				
Improve child well-being through activity/ sport	Employ coach to deliver links across P.E curriculum	CUFC multi-sports sessions	Whole school	£810
Impact: Children benefitted from inclusivity of the sport.				
For children to engage with nature/ outside activity in the wild	'Forest School' provision for every class on a 3-week rota	Weekly Forest School either in our wooded area or in Laikin Wood	2 members from 'Branch out' + 1 support staff for Class 1	£3,480
Impact: Encourage movement and adventure in the woods. Love of nature, being creative with the natural environment.				
Improve understanding of disability and sport	Wheelchair basketball sessions	'NP Inclusive'	Whole school workshops	£205
Impact: Children understand disabilities and how it links to sport. Core exercise moving the wheelchair and arms strengthened.				

Improve participation in inter-school sport/ helping delivery of sport in school	Various sporting events to cover all key stages	Attend sport competitions Entry fees Transport	Whole-school covered throughout the year	£500
Impact: Covid halted this.				
Improve skills and participation in dance.	Employ dance coach.	Booked in for one session in each class.	Whole school	£45
Impact: Encourage participation in a new sport, fitness and opportunity for teachers to learn techniques for delivery.				
Adventurous activity	Day trip to Talkin Tarn	Booked through 'Independent Adventure'	Class 3 Subsidised by school so all can attend	£555
Impact: Archery, canoeing and orienteering. Children experienced outward bounds activities which they might not have come participated in before.				
Replace and update sports equipment in school	Buy resources such as: Volleyballs, tennis balls, badminton sets/ nets, equipment for EYFS.	Bought after audit completed	£198.29-football goals £686.85-general equipment £149.99-shelter £60.14-netball sleeves £1004.94-Table Tennis £1304.16-sports shed Total: £3,404.37	
<p>2) Encouraging active play during break times and lunchtimes</p> <p>4) Adopting an active mile initiative raising attainment in primary school</p>				
Children to partake in 'Mile a day'	Create oval running track (all weather)	Initial sub-base paid for through 'Moto' donation-top surface	Head/ Support group/ parents	£4785
Impact: Children can now use an area for breaks and lunchtimes that was inaccessible as the field held water. Track is used in P.E lessons for athletics or for warm ups. Track used first thing to motivate children and get them ready for learning.				
<p>5) Swimming to meet requirements of the national curriculum before the end of key stage Every child should leave primary school able to swim</p>				
Improve swimming standard to	Visit 'The Pools' for top-up swimming lessons	Targeted group who have missed lessons	2 staff	£375

reach NC level (25M)		throughout Covid-19.		
Impact: 100% swimming 25M+				
Total expenditure: £15,869.37				
Carry forward: £15,923.02				
Future Expenditure:				
Desired Outcome	Action	How will it be implemented?	Staffing	Cost
Encourage outside learning	Forest School for every class throughout the year	Book sessions on a 3-week cycle	Branch-out education	£130 a week Est: £4,000
Encourage 'core' strength, balance and co-ordination	Purchase gymnastics equipment	Audit current equipment, look at storage and space	Head/ P.E lead	£1000+
Subsidise and encourage sport outside of the curriculum.	Karate/ Sports clubs	Book coaches or use existing staff to encourage take up.	Head/ P.E lead	TBC
Competitive sport against other schools.	Enter competitions/ events	Covid dependant through Carlisle sports partnership	Head/ P.E lead	Transport Average £100 return to Carlisle
Swimming to confirm Year 6 pupils who can swim 25m.	Book 'The Pools' for Class 3.	2 week intensive block near Spring half term.		Transport £1000 Pool £750
Subsidise residential opportunity for Class 3/ Daytime activity event for Class 2.	Covid dependent: Re-book postponed residential to Rock UK/ Look at Talkin tarn for Class 2 activity day.	Book	Staff of classes/ Head	Residential £1000 subsidy Talkin Tarn £600 subsidy
Equipment for EYFS to improve PD.	Audit current equipment, source new.	Order through specialist catalogues.	Head/ Early years team	£2000-3000
Re-stock sports shed, look for new sports that are inclusive.	Audit equipment, look for new opportunities to broaden sports offered.	Order through specialist catalogues.	Head/ P.E lead/ Coach	£2000